

## 2020 Budget Review Meeting

1/16/20 6:30pm

CALL TO ORDER/PLEDGE 6:30PM

PRESENT; Conway, Duby, Iutzi, LaBoda, Wright

Resident Count: 0

Went through budget line by line and discussed areas to be amended. Moved \$7,000 from lines under budget to lines over budget.

Increased Audit by \$300

Increased Contractual Service by \$2500

Increased BS&A by \$1500

Decreased Assessor Contractual Service by \$1000

Decreased Legal Fees by \$2000

Increased Clerk Mileage by \$150

Increased Clerk Education by \$550

Increased BOR Education by \$100

Increased Treasurer Mileage by \$150

Increased Treasurer Education by \$150

Decreased Hall Improvements by \$4000

Increased Fire Contract by \$1266

Increased Planning Commission printing by \$334

Overall we were under budget by approximately \$30.00.

Balanced Revenue and Expense at \$526,100.00

Adjourned 8:09pm